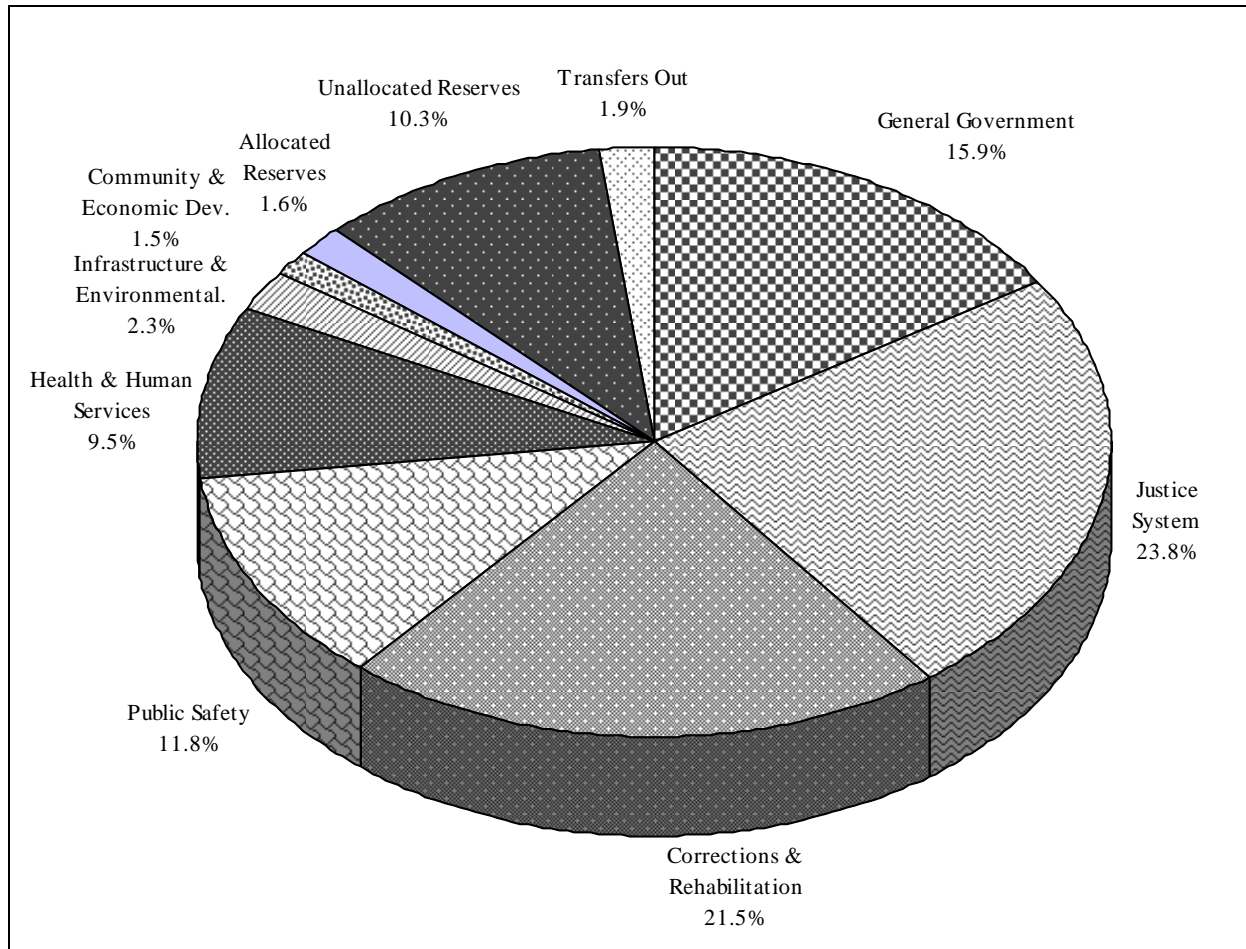


Chart 4

**Where Does the Money Go?
General Fund**



	FY 2005		FY 2006		CHANGE FROM	
	ADOPTED BUDGET		ADOPTED BUDGET		FY 05 TO FY 06	
General Government	15.77%	\$53,128,349	15.85%	\$57,359,211	\$4,230,862	7.96%
Justice System	23.81%	80,209,834	23.84%	\$86,264,924	6,055,090	7.55%
Corrections & Rehabilitation	21.10%	71,068,235	21.51%	\$77,850,385	6,782,150	9.54%
Public Safety	12.12%	40,842,563	11.80%	\$42,713,344	1,870,781	4.58%
Health & Human Services	9.55%	32,167,595	9.50%	\$34,381,719	2,214,124	6.88%
Infrastructure & Environmental Svc	2.32%	7,811,958	2.25%	\$8,139,445	327,487	4.19%
Community & Economic Developm	1.51%	5,103,710	1.47%	\$5,317,336	213,626	4.19%
Allocated Reserves	1.37%	4,629,342	1.64%	\$5,944,060	1,314,718	28.40%
Unallocated Reserves	10.32%	34,757,304	10.25%	\$37,082,419	2,325,115	6.69%
Transfers Out	2.13%	7,168,115	1.89%	6,829,369	-338,746	-4.73%
	100.00%	\$336,887,005	100.00%	\$361,882,212	\$24,995,207	7.42%