

Table 13

Earmarks on Allocated Reserve

Department	Description	Amount
Criminal Justice Planning	Grant Match MHPD	\$ 25,000
Criminal Justice Planning	Grant Match Second Chance	\$ 26,185
Emergency Services	Hazmat	\$ 20,000
Treasurer	Armored Car Service	\$ 28,748
RMCR	Records Storage	\$ 25,000
RMCR	Postage	\$ 25,000
County Clerk	Election Runoff	\$ 600,189
Health and Human Services	Deaf Services Temporary Interpreters	\$ 60,000
Civil Courts	Family Drug Treatment Grant	\$ 158,855
Civil Courts	Court Appointed Attorney Fees	\$ 100,000
Criminal Courts	Court Appointed Attorney Fees-Capital Cases	\$ 300,000
Criminal Courts	County Court-at-Law #8 Court Appointed Atty Fees	\$ 150,000
Criminal Courts	Drug Court Grant - Special Populations	\$ 184,266
JP4	Overtime for FACTS Training/Implementation	\$ 12,877
JP1	Overtime for FACTS Training/Implementation	\$ 8,268
FMD	Miscellaneous Recurring Expenses-Operating	\$ 7,300
TNR	Comprehensive Plan for Austin	\$ 250,000
Total Allocated Reserve Earmarks		\$ 1,981,688

Earmarks on CAR Reserve

Department	Description	Amount
TNR	Failing Vehicles	\$ 95,500
Total CAR Earmarks		\$ 95,500