

Table 13

***Earmarks on Allocated Reserve***

<b>Department</b>	<b>Description</b>	<b>Amount</b>
Criminal Courts	Indigent Attn Costs: County Court at Law #8	\$ 100,000
Criminal Courts	Indigent Attn Costs: Capital Murder Case Costs	\$ 300,000
County Clerk	Ad Space for November Polling Places	\$ 39,900
County Clerk	Resources for Fail Safe Voting	\$ 158,125
Emergency Services	Hazmat	\$ 20,000
Emergency Services	Hazmat Equipment Maintenance	\$ 16,000
Records Mgmt & Comm Resrc	Postage	\$ 80,000
Records Mgmt & Comm Resrc	Records Storage	\$ 80,000
Emergency Medical Svcs	Aviation Software	\$ 20,000
Transportation & Nat Resources	Fuel Price Increase	\$ 300,000
Medical Examiner	Cadaver Contract Increase	\$ 63,500
General Administration	Appraisal District Fee	\$ 50,000
Civil Courts	Family Drug Treatment Court	\$ 100,000
Centralized Utilities	Utility Cost Increase	\$ 347,110
Records Mgmt & Comm Resrc	Copy Paper	\$ 15,000
General Administration	Intergovernmental Relations support	\$ 62,203
Criminal Courts Mandated Fees	Indigent Attn Costs: Capital Murder Cases	\$ 300,000
Criminal Courts	Drug Court	\$ 184,778
Criminal Courts	Bilingual Supplemental Pay	\$ 29,302
Health & Human Services	COA Public Health Interlocal	\$ 294,083
Exposition Center (FMD)	General Fund Subsidy	\$ 100,000
Countywide	Reserve for Economic Downturn	\$ 700,000
Countywide	Reserve for Cost Increases	\$ 230,000
<b>Total Allocated Reserve Earmarks</b>		<b>\$ 3,590,001</b>

***Earmarks on CAR Reserve***

<b>Department</b>	<b>Description</b>	<b>Amount</b>
Transportation & Nat Resources	Failing Vehicles Contingency	\$ 95,500
Emergency Medical Svcs	Aviation Software	\$ 30,000
<b>Total CAR Earmarks</b>		<b>\$ 125,500</b>