

Table 3

FY 09 Travis County Position Changes List

I. Positions Added or Removed in the General Fund

A. Added

Fund	Dept/Div	Department	Pos #	Title	Slot #	Grd	FTE	Start Date
001	0610	Auditor	28642	Aud Financial Auditor/Analyst VI (VI)	91	28	1.00	01/01/09
001	0610	Auditor	28642	Aud Financial Auditor/Analyst VI (V)	92	27	1.00	01/01/09
001	0610	Auditor	28642	Aud Financial Auditor/Analyst VI (V)	93	27	1.00	01/01/09
001	0610	Auditor	28642	Aud Financial Auditor/Analyst VI (IV)	94	25	1.00	01/01/09
001	0610	Auditor	28642	Aud Financial Auditor/Analyst VI (IV)	95	25	1.00	01/01/09
001	0610	Auditor	17635	Aud Associate Auditor II	96	17	1.00	01/01/09
001	0610	Auditor	26644	Aud Application Architect I	97	26	1.00	01/01/09
001	0840	Tax	14801	Tax Specialist II	125	14	0.50	10/01/08
001	0840	Tax	12800	Tax Specialist I	143	12	1.00	10/01/08
001	0850	Tax	15802	Tax Specialist III	144	15	1.00	10/01/08
001	1020	General Admin	26627	Intergovernmental Reltns Coord	1	26	1.00	10/01/08
001	1020	General Admin	13505	Administrative Asst II	2	13	1.00	10/01/08
001	1020	General Admin	98260	Spec Asst to Commers Court	18	98	0.50	10/01/08
001	1101	HRMD	26371	Human Resources Manager II	41	26	1.00	01/01/09
001	1210	ITS	28833	Systems Architect I	132	28	1.00	10/01/08
001	1210	ITS	25858	Information Security Analyst III	133	25	1.00	01/01/09
001	1260	ITS	28881	Application Support Div Mgr	131	28	1.00	10/01/08
001	1403	Facilities Management	5184	Custodian	151-2	5	2.00	10/01/08
001	1404	Facilities Management	8055	Building Security Guard	153	8	1.00	10/01/08
001	1415	Facilities Management	11053	Building Maintenance Worker Sr.	121	11	0.75	06/03/08
001	1415	Facilities Management	12796	Office Specialist Sr.	124	12	0.60	06/03/08
001	1415	Facilities Management	11053	Building Maintenance Worker Sr.	127	11	0.75	06/03/08
001	1415	Facilities Management	9050	Building Maintenance Worker	154-5	9	2.00	10/01/08
001	1510	Purchasing	24970	Pur Purchasing Agent Asst IV	34	24	1.00	01/01/09
001	1510	Purchasing	24970	Pur Purchasing Agent Asst IV	35	24	1.00	01/01/09
001	1920	County Attorney	16587	Victim Counselor Sr.	218	16	1.00	10/01/08
001	1920	County Attorney	15789	Legal Secretary	219	15	1.00	10/01/08
001	2020	County Clerk	21876	Business Analyst I	134	21	1.00	10/01/08
001	2040	County Clerk	18396	Court Svcs Mgmt Admin Crd	135	18	1.00	10/01/08
001	2040	County Clerk	15747	Court Clerk II	136	13	1.00	10/01/08
001	2040	County Clerk	11745	Court Clerk Asst	137	11	1.00	10/01/08
001	2102	District Clerk	13746	Court Clerk I	60,001	13	0.00	10/01/08
001	2210	Civil Courts	24177	Court Reporter	68	24	0.13	10/01/08
001	2311	District Attorney	24177	Court Reporter	41	24	0.50	10/01/08
001	2311	District Attorney	10046	Court Bailiff	162	10	0.25	10/01/08
001	2311	District Attorney	28032	Attorney VI	271	28	1.00	10/01/08
001	2311	District Attorney	17791	Paralegal	272	17	1.00	10/01/08
001	2311	District Attorney	15789	Legal Secretary	273	15	1.00	10/01/08
001	2312	District Attorney	28032	Attorney VI	274	28	1.00	10/01/08
001	2381	District Attorney	10795	Office Specialist	268	10	0.50	10/01/08
001	2410	Criminal Courts	24029	Attorney III	182	24	1.00	10/01/08
001	2420	Criminal Courts	99606	County Court at Law Judge	183	99	1.00	10/01/08
001	2420	Criminal Courts	16750	Judicial Aide Spec	184	16	1.00	10/01/08
001	2420	Criminal Courts	24177	Court Reporter	185	24	1.00	10/01/08
001	2420	Criminal Courts	10795	Office Specialist	186	10	1.00	10/01/08
001	2601	Justice of the Peace, Pct.	13746	Court Clerk I (Spec Proj Temp 1 FTE)	60,002	13	0.00	10/01/08
001	2602	Justice of the Peace, Pct.	13746	Court Clerk I (Spec Proj Temp 1 FTE)	60,001	13	0.00	10/01/08
001	2602	Justice of the Peace, Pct.	13746	Court Clerk I (Spec Proj Temp 1 FTE)	60,003	13	0.00	10/01/08
001	2901	Justice of the Peace, Pct.	11745	Court Clerk Asst. (Spec Proj Temp 1 F	60,003	11	0.00	10/01/08
001	2902	Justice of the Peace, Pct.	13746	Court Clerk I (Spec Proj Temp 1 FTE)	60,002	13	0.00	10/01/08
001	2902	Justice of the Peace, Pct.	11745	Court Clerk Asst. (Spec Proj Temp 1 F	60,004	11	0.00	10/01/08
001	3001	Justice of the Peace, Pct.	13746	Court Clerk I (Spec Proj Temp 1 FTE)	60,003	13	0.00	10/01/08
001	3001	Justice of the Peace, Pct.	13746	Court Clerk I (Spec Proj Temp 1 FTE)	60,004	13	0.00	10/01/08
001	3002	Justice of the Peace, Pct.	13746	Court Clerk I	15	13	1.00	10/01/08
001	3002	Justice of the Peace, Pct.	13746	Court Clerk I (Spec Proj Temp 1 FTE)	60,001	13	0.00	10/01/08
001	3002	Justice of the Peace, Pct.	13746	Court Clerk I (Spec Proj Temp 1 FTE)	60,005	13	0.00	10/01/08

FY 09 Travis County Position Changes List

A. Added (continued)

Fund	Dept/Div	Department	Pos #	Title	Slot #	Grd	FTE	Start Date
001	3302	Constable, Precinct 3	13746	Court Clerk I	37	61	1.00	10/01/08
001	3302	Constable, Precinct 3	61070	Deputy Constable	38-9	61	2.00	10/01/08
001	3502	Constable, Pct. 5	61070	Deputy Constable	73-4	61	2.00	10/01/08
001	3705	Sheriff's Office	84071	Cert Peace Officer Sr	1773-4	84	0.46	11/01/08
001	3706	Sheriff's Office	84071	Cert Peace Officer Sr	1773-4	84	1.54	11/01/08
001	3725	Sheriff's Office	76544	Sergeant Law Enforcement	1,765	76	1.00	10/01/08
001	3735	Sheriff's Office	20XXX	Risk/Safety Specialist II	829	20	1.00	10/01/08
001	3735	Sheriff's Office	12796	Office Specialist Sr.	1,580	12	1.00	03/01/09
001	3735	Sheriff's Office	81165	Corrections Officer	1,764	81	0.50	05/20/08
001	3735	Sheriff's Office	12740	Security Coordinator	1,766	12	1.00	10/01/08
001	3735	Sheriff's Office	88543	Sergeant Corrections	1,778	88	1.00	03/01/09
001	3735	Sheriff's Office	89411	Lieutenant Corrections	1,781	89	1.00	06/01/09
001	3735	Sheriff's Office	12740	Security Coordinator	1767-72	12	6.00	03/01/09
001	3735	Sheriff's Office	11053	Building Maintenance Worker Sr.	1779-80	11	2.00	03/01/09
001	3735	Sheriff's Office	81165	Corrections Officer	1782-91	81	10.00	06/01/09
001	3735	Sheriff's Office	81165	Corrections Officer	1792-1802	81	11.00	08/01/09
001	3749	Sheriff's Office	98693	Psychiatrist	1,725	98	0.50	01/29/08
001	3749	Sheriff's Office	98693	Psychiatrist	1,763	98	0.50	01/29/08
001	3749	Sheriff's Office	98693	Psychiatrist	1,763	98	0.50	10/01/08
001	3910	CSCD	15145	Probation Officer II	459	15	1.00	10/01/08
001	4020	Counseling	15075	Chem Dependency Counselor	48	15	1.00	10/01/08
001	4020	Counseling	10795	Office Specialist	49	10	1.00	10/01/08
001	4200	Pretrial Services	16334	Pretrial Officer II	79-80	16	2.00	12/01/08
001	4512	Juvenile Probation	15409	Licensed Voc Nurse	609	15	1.00	04/01/09
001	4526	Juvenile Probation	30485	Court Legal Mgmt Admin Dir	608	30	1.00	10/01/08
001	4540	Juvenile Probation	14384	Juvenile Detention Officer III	610-619	14	10.00	04/01/09
001	4721	Emergency Services	22238	Emergency Mgmt Coord Asst	19	22	0.24	10/01/08
001	4915	TNR	16663	Engineering Inspector Spec	601	16	1.00	10/01/08
001	4952	TNR	12421	Automotive Mechanic	602	12	1.00	10/01/08
001	5500	Criminal Justice Planning	17008	Financial Analyst	48	17	1.00	10/01/08
001	5832	HHS	18449	Planner	268	20	1.00	10/01/08
001	5910	EMS	13707	Administrative Associate	9	14	1.00	10/01/08
001	5910	EMS	21325	Helicopter Maint Mechanic	14	21	1.00	10/01/08
001	5910	EMS	25328	Helicopter Pilot Sr	15	25	1.00	10/01/08
001	5910	EMS	25328	Helicopter Pilot Sr	16	25	1.00	10/01/08
001	5910	EMS	25328	Helicopter Pilot Sr	17	25	1.00	10/01/08
001	5910	EMS	25242	EMS District Commander	18	25	1.00	10/01/08
001	5910	EMS	28243	EMS Division Commander	19	28	1.00	10/01/08
001	5910	EMS	23678	Flight Nurse	20	23	1.00	10/01/08
001	5910	EMS	23678	Flight Nurse	21	23	1.00	10/01/08
001	5910	EMS	23678	EMS Flight Nurse	22	23	1.00	10/01/08
001	5910	EMS	23678	EMS Flight Nurse	23	23	1.00	10/01/08
001	5910	EMS	23678	EMS Flight Nurse	24	23	1.00	10/01/08
001	5910	EMS	23678	EMS Flight Nurse	25	23	1.00	10/01/08
001	5910	EMS	23678	EMS Flight Nurse	26	23	1.00	10/01/08
001	5910	EMS	23678	EMS Flight Nurse	27	23	1.00	10/01/08
001	5910	EMS	21677	Flight Paramedic	28	21	1.00	10/01/08
001	5910	EMS	21677	Flight Paramedic	29	21	1.00	10/01/08
001	5910	EMS	21677	Flight Paramedic	30	21	1.00	10/01/08
001	5910	EMS	21677	Flight Paramedic	31	21	1.00	10/01/08
001	5910	EMS	21677	Flight Paramedic	32	21	1.00	10/01/08
001	5910	EMS	21677	Flight Paramedic	33	21	1.00	10/01/08
001	5910	EMS	21677	Flight Paramedic	34	21	1.00	10/01/08
							129.72	

FY 09 Travis County Position Changes List

B. Removed

Fund	Dept/Div	Department	Pos #	Title	Slot #	Grd	FTE	Start Date
001	1260	ITS	28881	Application Support Div Mgr	131	28	(1.00)	09/30/08
001	1415	Facilities Management	11053	Building Maintenance Worker Sr.	12	11	(0.25)	06/03/08
001	1415	Facilities Management	11053	Building Maintenance Worker Sr.	17	11	(0.25)	06/03/08
001	1415	Facilities Management	11053	Building Maintenance Worker Sr.	109	11	(0.25)	06/03/08
001	1415	Facilities Management	11053	Building Maintenance Worker Sr.	129	11	(0.25)	06/03/08
001	1415	Facilities Management	11053	Building Maintenance Worker Sr.	130	11	(0.25)	06/03/08
001	1415	Facilities Management	11053	Building Maintenance Worker Sr.	137	11	(0.25)	06/03/08
001	2382	District Attorney	28032	Attorney VI	205	28	(1.00)	10/01/08
001	3725	Sheriff's Office	74222	Deputy Sheriff Sr. Law Enforcement	580	74	(1.00)	10/01/08
001	3725	Sheriff's Office	74222	Deputy Sheriff Sr. Law Enforcement	586	74	(1.00)	10/01/08
001	3735	Sheriff's Office	84071	Cert Peace Officer Sr	829	84	(1.00)	10/01/08
001	3735	Sheriff's Office	12796	Office Specialist Sr.	1,580	12	(0.50)	03/01/09
001	3735	Sheriff's Office	81165	Corrections Officer	1,659	81	(0.50)	05/20/08
001	3749	Sheriff's Office	98693	Psychiatrist	1,725	98	(1.00)	01/29/08
001	3749	Sheriff's Office	98693	Psychiatrist	1,763	98	(0.50)	09/30/08
001	5710	RMCR	20697	Records Svcs Mgr	2	20	(0.32)	10/01/08
001	5725	RMCR	9350	Imaging Production Tech	31	9	(1.00)	12/01/07
001	5832	HHS	20452	Planner Sr	268	20	(1.00)	09/30/08
001	5880	HHS	13812	Caseworker	34	13	(1.00)	10/01/08
001	5880	HHS	13812	Caseworker	35	13	(1.00)	10/01/08
001	5880	HHS	13812	Caseworker	50	13	(1.00)	10/01/08
001	5880	HHS	13003	Accountant Associate	84	13	(1.00)	10/01/08
							(15.32)	

II. Positions Added or Removed in Other Funds

Fund	Dept/Div	Department	Pos #	Title	Slot #	Grd	FTE	Start Date
030	5770	RMCR	19408	Archivist	52	18	1.00	10/01/08
030	5770	RMCR	20697	Records Svcs Mgr	2	20	0.32	10/01/08
031	3712	Sheriff's Office	84071	Cert Peace Officer Sr	1775-6	84	2.00	11/01/08
031	3712	Sheriff's Office	88542	Sergeant Certified Peace Ofcr	1,777	88	1.00	12/01/08
036	2210	Civil Courts	24177	Court Reporter	68	24	(0.1269)	10/01/08
038	4909	TNR	14589	Volunteer Coord	603	14	1.00	10/01/08
038	4909	TNR	10442	Park Maint Worker Sr	604	10	1.00	10/01/08
049	2500	Probate Court	97026	Assoc Judge/Magistrate/Ref	9	97	0.50	10/01/08
050	1260	ITS	27879	Business Consultant I	134	27	1.00	10/01/08
050	1260	ITS	25878	Business Analyst III	135	25	1.00	10/01/08
055	2101	District Clerk	17490	Records Analyst	60002	17	0.00	10/01/08
501	1413	Facilities Management	11053	Building Maintenance Worker Sr.	12	11	0.25	06/03/08
501	1413	Facilities Management	11053	Building Maintenance Worker Sr.	17	11	0.25	06/03/08
501	1413	Facilities Management	11053	Building Maintenance Worker Sr.	109	11	0.25	06/03/08
501	1413	Facilities Management	11053	Building Maintenance Worker Sr.	121	11	(0.75)	06/03/08
501	1413	Facilities Management	12796	Office Specialist Sr.	124	12	(0.60)	06/03/08
501	1413	Facilities Management	11053	Building Maintenance Worker Sr.	127	11	(0.75)	06/03/08
501	1413	Facilities Management	11053	Building Maintenance Worker Sr.	129	11	0.25	06/03/08
501	1413	Facilities Management	11053	Building Maintenance Worker Sr.	130	11	0.25	06/03/08
501	1413	Facilities Management	11053	Building Maintenance Worker Sr.	137	11	0.25	06/03/08
525	1140	HRMD	24321	Employment Specialist	45	24	1.00	10/01/08
526	1145	HRMD	24355	Human Resources Analyst Specialist	42	24	1.00	01/01/09
526	1146	HRMD	14680	Medical Office Asst	43	14	1.00	10/01/08
526	1146	HRMD	20493	Registered Nurse II	44	20	1.00	10/01/08
526	1146	HRMD	98XXX	Medical Director	New	98	1.00	10/01/08
							13.09	