

Table 8
FY 2009 ADOPTED BUDGET
VEHICLES & HEAVY EQUIPMENT BUDGETED CENTRALLY IN TNR

Dept	Description	Unit Cost	Qty	New	Replace	Total
12	Vehicle Replacements SUV (Hybrid) I9201, I9202, I9301	\$16,500	2	\$0	\$33,000	\$33,000
12 Total				\$0	\$33,000	\$33,000
18	Pick-up w/towing capacity of 10,000lbs	\$27,500	1	\$27,500	\$0	\$27,500
18 Total				\$27,500	\$0	\$27,500
32	2009 Ford Crown Vic - patrol package	\$25,000	2	\$0	\$50,000	\$50,000
32 Total				\$0	\$50,000	\$50,000
33	Patrol Car / Crown Victoria (Hybrid)	\$23,500	1	\$0	\$23,500	\$23,500
33	Patrol Car / Crown Victoria	\$25,000	2	\$0	\$50,000	\$50,000
33 Total				\$0	\$73,500	\$73,500
34	Patrol Veh./Non-Specific Type (Hybrid)	\$23,500	1	\$0	\$23,500	\$23,500
34 Total				\$0	\$23,500	\$23,500
35	Vehicles	\$25,000	4	\$0	\$100,000	\$100,000
35	Vehicles hybrid	\$23,500	7	\$0	\$164,500	\$164,500
35 Total				\$0	\$264,500	\$264,500
37	Utility Truck for new Maintenance Staff	\$14,000	1	\$14,000	\$0	\$14,000
37	Cargo Van per TNR list	\$21,500	1	\$0	\$21,500	\$21,500
37	Motorcycle for Traffic Patrol	\$25,500	1	\$0	\$25,500	\$25,500
37 Total				\$14,000	\$47,000	\$61,000
45	Vehicle Replacement	\$16,750	2	\$0	\$33,500	\$33,500
45 Total				\$0	\$33,500	\$33,500
49	SUV (TNR1357-P)	\$11,175	1	\$0	\$11,175	\$11,175
49	SUV (TNR1314) replace with SUV-HYBRID	\$16,500	1	\$0	\$16,500	\$16,500
49	Backhoe Loader (TNR3205)	\$114,000	1	\$0	\$114,000	\$114,000
49	Loader Wheel 4WD (TNR2515)	\$175,000	1	\$0	\$175,000	\$175,000
49	Sweeper Regenerative (TNR3509, SS2112)	\$162,000	2	\$0	\$324,000	\$324,000
49	Pickup (TNR1340, TNR1441, P2050-P)	\$16,500	2	\$0	\$33,000	\$33,000
49	Roller (TNR2728, TNR2729, TNR2730, TNR2736)	\$123,500	2	\$0	\$247,000	\$247,000
49	Dump Truck 12YD (TNR2156, TNR2157)	\$85,000	1	\$0	\$85,000	\$85,000
49	Service Body Truck (SB1901, SB1902, SB1903)	\$35,500	3	\$0	\$106,500	\$106,500
49	Truck, Patcher (TNR2349)	\$120,000	1	\$0	\$120,000	\$120,000
49	RI2481, RI2482)	\$18,500	7	\$0	\$129,500	\$129,500
49	Riding Mower (RI2483, RI2484, RI2485, RI2486, RI2487)	\$46,750	5	\$0	\$233,750	\$233,750
49	SUV (1797, 1798, 2068, 2217, 2023, 2207)	\$24,321	5	\$0	\$121,605	\$121,605
49	Service Body Truck (2035, 1878, 2228)	\$33,500	1	\$0	\$33,500	\$33,500
49	Vehicles, Alternative fuel	\$27,500	1	\$27,500	\$0	\$27,500
49 Total				\$27,500	\$1,750,530	\$1,778,030
58	PU Reg Cab HS - 77	\$24,500	1	\$0	\$24,500	\$24,500
58	PU Reg Cab HS - 78	\$24,500	1	\$0	\$24,500	\$24,500
58 Total				\$0	\$49,000	\$49,000
59	Vehicle Replacement Equipment	\$27,530	1	\$0	\$27,530	\$27,530
59	Command Vehicle EMS Air	\$50,000	1	\$0	\$50,000	\$50,000
59	Command Vehicle EMS Ground	\$50,000	1	\$0	\$50,000	\$50,000
59	Ambulances	\$200,000	2	\$0	\$400,000	\$400,000
59 Total				\$0	\$527,530	\$527,530
Total Replacement Vehicles				\$69,000	\$2,852,060	\$2,921,060