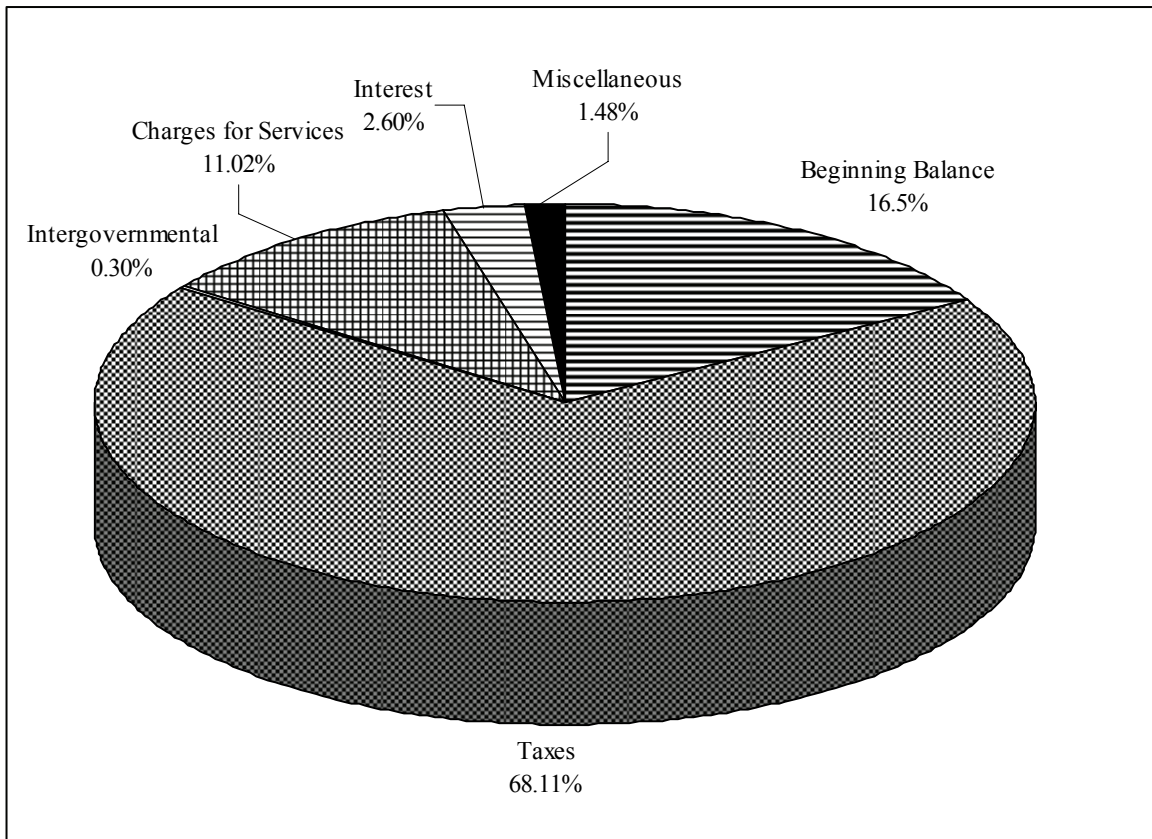


Chart 3

**Where Does the Money Come From?  
General Fund**



	FY 2007		FY 2008		CHANGE FROM	
	ADOPTED BUDGET		ADOPTED BUDGET		FY 07 TO FY 08	
Beginning Balance	\$63,121,271	15.75%	\$72,063,810	16.50%	\$8,942,539	14.17%
Taxes	273,967,264	68.36%	297,486,541	68.11%	23,519,277	8.58%
Intergovernmental	1,516,010	0.38%	1,321,039	0.30%	-194,971	-12.86%
Charges for Services	47,208,642	11.78%	48,116,665	11.02%	908,023	1.92%
Fines & Forfeitures (1)	767,014	0.19%	902,948	0.21%	135,934	17.72%
Interest	9,305,440	2.32%	11,339,850	2.60%	2,034,410	21.86%
Miscellaneous (1)	1,997,094	0.50%	2,198,825	0.50%	201,731	10.10%
Transfers In (1)	2,881,271	0.72%	3,370,487	0.77%	489,216	16.98%
<b>Total General Fund</b>	<b>\$400,764,006</b>	<b>100.00%</b>	<b>\$436,800,165</b>	<b>100.00%</b>	<b>\$36,036,159</b>	<b>8.99%</b>

(1) Fines & Forfeitures and Transfers In combined with Miscellaneous on pie chart due to small percentages.