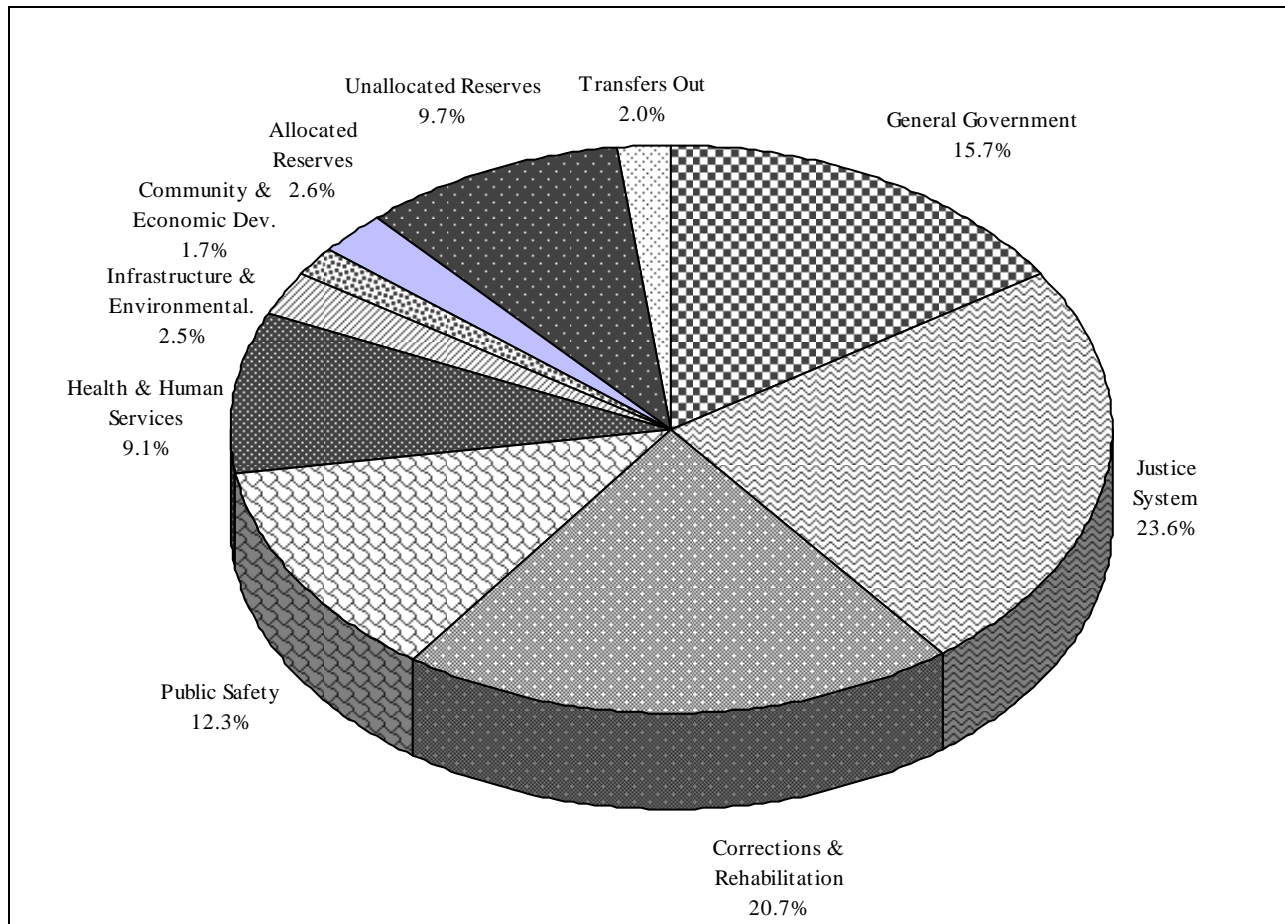


Chart 4

**Where Does the Money Go?  
General Fund**



|                                    | FY 2006        |               | FY 2007        |               | CHANGE FROM    |        |
|------------------------------------|----------------|---------------|----------------|---------------|----------------|--------|
|                                    | ADOPTED BUDGET |               | ADOPTED BUDGET |               | FY 06 TO FY 07 |        |
| General Government                 | 15.85%         | \$57,359,211  | 15.71%         | \$62,971,524  | \$5,612,313    | 9.78%  |
| Justice System                     | 23.84%         | 86,264,924    | 23.64%         | \$94,753,942  | 8,489,018      | 9.84%  |
| Corrections & Rehabilitation       | 21.51%         | 77,850,385    | 20.74%         | \$83,115,235  | 5,264,850      | 6.76%  |
| Public Safety                      | 11.80%         | 42,713,344    | 12.32%         | \$49,385,251  | 6,671,907      | 15.62% |
| Health & Human Services            | 9.50%          | 34,381,719    | 9.14%          | \$36,639,866  | 2,258,147      | 6.57%  |
| Infrastructure & Environmental Svc | 2.25%          | 8,139,445     | 2.49%          | \$9,978,608   | 1,839,163      | 22.60% |
| Community & Economic Developm      | 1.47%          | 5,317,336     | 1.66%          | \$6,656,258   | 1,338,922      | 25.18% |
| Allocated Reserves                 | 1.64%          | 5,944,060     | 2.61%          | \$10,478,522  | 4,534,462      | 76.29% |
| Unallocated Reserves               | 10.25%         | 37,082,419    | 9.71%          | \$38,907,933  | 1,825,514      | 4.92%  |
| Transfers Out                      | 1.89%          | 6,829,369     | 1.97%          | 7,876,867     | 1,047,498      | 15.34% |
|                                    | 100.00%        | \$361,882,212 | 100.00%        | \$400,764,006 | \$38,881,794   | 10.74% |