



Travis County Community Development Block Grant (CDBG) Program

Identifying Community Needs and Project Ideas Spring 2010

**Health & Human Services
and Veteran Services (HHS & VS) Department**

Identifying Community Needs

Attend a public hearing & help Travis County determine projects for approx. \$866,380 in CDBG funds for the period Oct 2010 - Sept 2011

Times and Locations:

Feb. 16, 2010 @ 9:00 am	Feb. 22, 2010 @ 6:30 pm	Feb. 24, 2010 @ 6:30 pm	Feb. 24, 2010 @ 6:30 pm	Feb. 25, 2010 @ 6:30 pm
Travis County Granger Building Commissioners Courtroom 314 W. 11th St. Austin, TX	East Rural Community Center 600 W Carrie Manor St. Manor, TX,	Travis County Community Center 15822 Foothills Farm Loop, Bldg D Pflugerville, TX	West Rural Community Center 8656-A Hwy 71 W., Suite A Oak Hill, TX	South Rural Community Center 3518 FM 973 Del Valle, TX

During the Public Hearings...

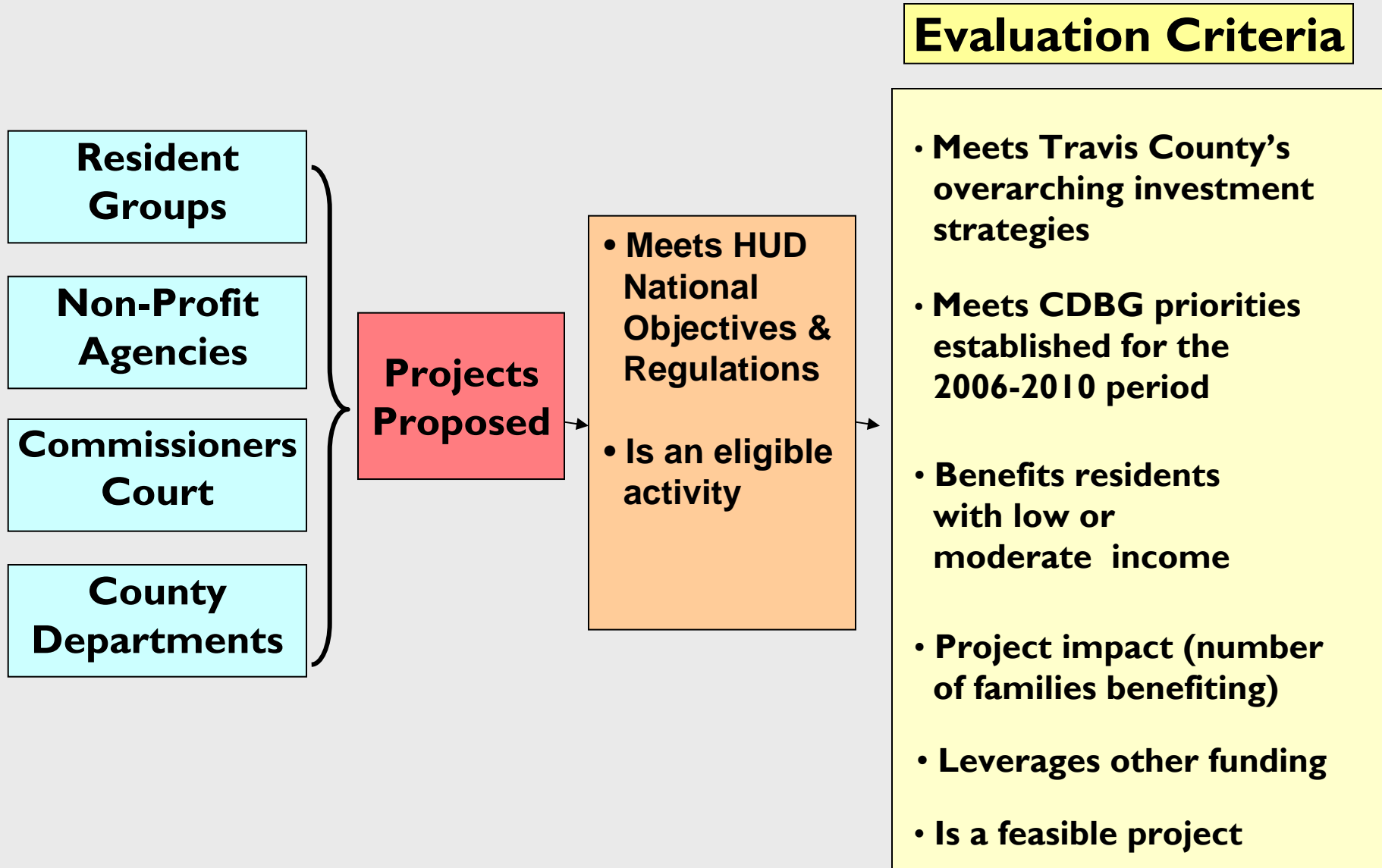
The public can:

- Prioritize funding areas & identify projects ideas for the Program Year 2010
- Determine funding areas for Program Years 2011 -2013

Other Ways to Participate

- **Participation Form:** available to residents in electronic form or by mail
- **Project Proposal Form:** available to resident groups, agencies, or county departments that have specific project ideas (also in electronic form or by mail)

How are projects Prioritized?



CDBG Basics

Purpose

- Improve affordable housing options
- Improve community facilities and services
- Revitalize neighborhoods

Who Benefits?

- At least 70 % of the funds must benefit residents with low or moderate income that live in the unincorporated areas of the County

Projects must focus in the Unincorporated Areas (Gray Areas)



Eligible Activities

Eligible activities include but are not limited to:

Economic Development

Public Services

Redevelopment
(Improvements)

Planning

Housing

Ineligible Activities

Generally, the following types of activities are ineligible:

- Acquisition, construction, or reconstruction of buildings for the general conduct of government
- Construction of new housing by units of general local government
- Certain income payments
- Political activities

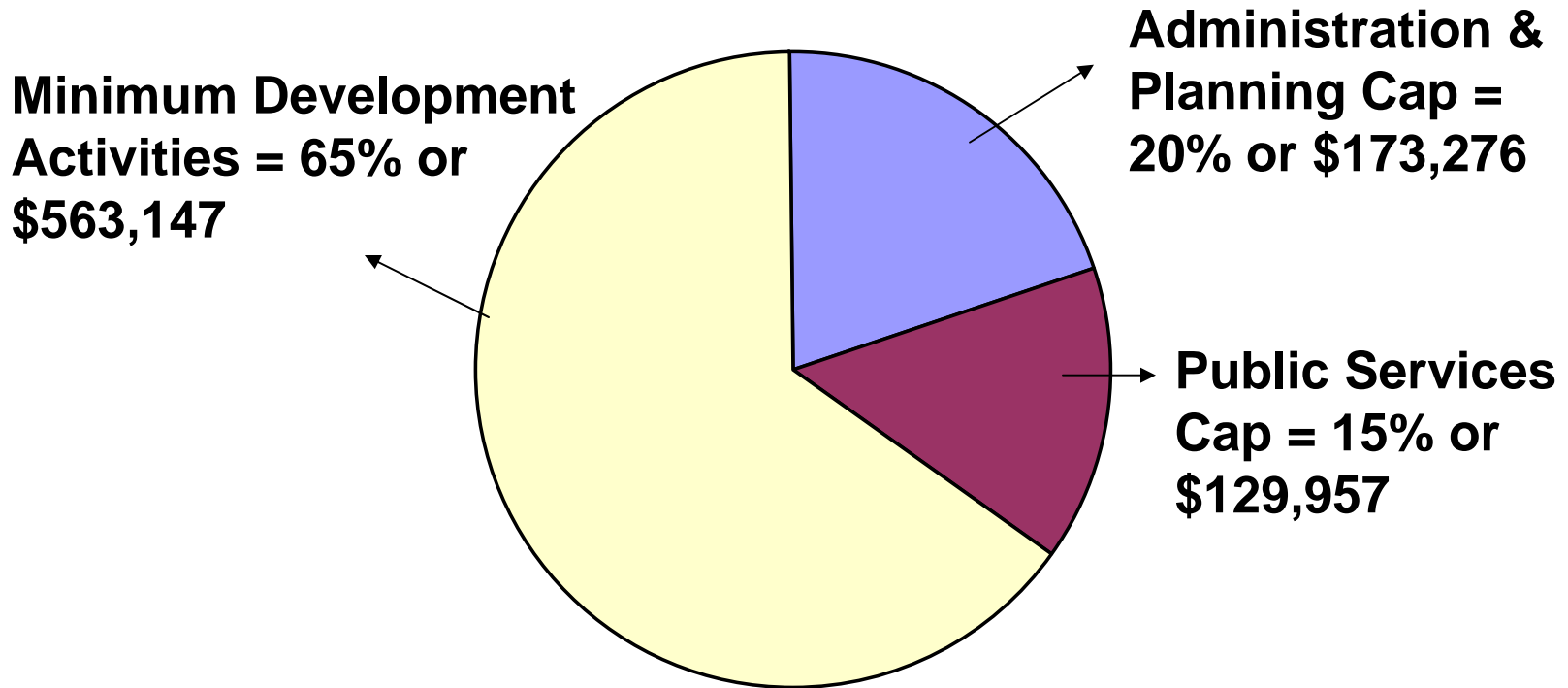
CDBG Priorities: 2006 - 2010

Priorities set during the Consolidated Plan process

1. Water/Sewer Improvements
2. Street Improvements
3. Owner Housing: Production of New Units
4. Owner Housing: Rehabilitation of Existing Units
5. Infrastructure to Support Affordable Housing Development
6. Youth Services
7. Public Services, Other

Program Year 2010

Estimated Grant : \$866,380*



*Grant amount estimate is based on PY09's actual allocation

CDBG Project History

Project	Year 1	Year 2	Year 3	Year 4
Land for the construction of affordable homes	\$250,000	\$195,518	\$500,000	
Home Repairs			\$106,136	\$130,000
Homebuyer Assistance				\$528,000
Water Improvements - Northridge Acres	\$200,000			
Road Improvements - Apache Shores	\$305,000	\$500,000		
Road Improvements - Lava Lane			\$83,659	\$60,000
Social Work Services		\$64,000	\$64,788	\$35,000
Youth Services				\$32,100
Water/Sewer/Road Project Planning		\$88,727	\$108,704	
Administration			\$53,505	\$81,380
Total	\$838,659	\$848,245	\$833,133	\$866,380

Spring 2010 -Next Steps

February	March	April	May	June	July	August
Five Public Hearings: Identifying community needs and project ideas	Submission of Project Ideas by March 31 st	Evaluation of Project Ideas		Travis County Commissioners Court Approves Projects		Final approval of projects by the Commissioners Court and Submission to HUD by the 15th
				Two Public Hearings and a 30-day Comment Period to comment on proposed projects		

CDBG Contact Information

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